Received: 06/16/2003

2003 DRAFTING REQUEST

Senate Amendment (SA-SSA1-SB44)

Received: 06/16/2003				Received By: gmalaise					
Wanted: Soon					Identical to LRB:				
For: Jon Erpenbach (608) 266-6670					By/Representing: Carrie Templeton				
This file may be shown to any legislator: NO				ν.	Drafter: gmalaise				
May Contact:					Addl. Drafters:				
Subject: Employ Priv - job training					Extra Copies:				
Submit v	ria email: YES	\				·			
Requester's email: Sen.Erpenbach@legis.state.wi.us									
Carbon c	opy (CC:) to:								
Pre Top	ic:								
No specia	fic pre topic gi	iven							
Topic:									
Restore y	outh apprentic	ceship grant fur	ding						
Instruct	ions:	•	·	1					
Restore f	unding for you	ath apprenticesh	nip grants to	governor's l	evel.				
Drafting	History:								
Vers.	<u>Drafted</u>	Reviewed	Typed	Proofed	Submitted	<u>Jacketed</u>	Required		
/?	gmalaise 06/16/2003	wjackson 06/16/2003							
/1			chaugen 06/17/20	03	sbasford 06/17/2003	sbasford 06/17/2003			

06/17/2003 09:31:20 AM Page 2

FE Sent For:

<END>

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Identical to LRB:

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This file may be shown to any legislator: NO

Drafter: gmalaise

May Contact:

Addl. Drafters:

Subject:

Employ Priv - job training

Extra Copies:

Submit via email: YES

Requester's email:

Sen.Erpenbach@legis.state.wi.us

Carbon copy (CC:) to:

Pre Topic:

No specific pre topic given

Topic:

Restore youth apprenticeship grant funding

Instructions:

Restore funding for youth apprenticeship grants to governor's level.

Drafting History:

Vers.

<u>Drafted</u>

Reviewed

Proofed

Submitted

Jacketed

Required

/?

gmalaise

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FE Sent For:

<END>

Malaise, Gordon

From:

Templeton, Carrie

Sent:

Thursday, June 12, 2003 3:14 PM

To:

Malaise, Gordon

Subject:

RE: Senate Democrats budget amendment request

Hi Gordon:

Thanks for your reply. Actually, I think we would like to start with the increase of \$1,103,000 GPR annually, but leave the staffing cuts and transfer of the program to DWD for now.

We may have revisions after our caucus tomorrow, but this is what they have instructed thus far. Thanks.

Carrie

Carrie Templeton Office of Senator Jon Erpenbach 27th District

----Original Message----From: Malaise. Gordon

Sent: Thursday, June 12, 2003 3:11 PM

To: Te

Templeton, Carrie

Subject:

RE: Senate Democrats budget amendment request

Carrie:

So what the amendment will do will be to increase the appropriation for grants by \$1,103,000 in each fiscal year, increase the general program operations appropriation by \$294,300 in each fiscal year, and restore 2.7 GPR positions to administer the program.

Gordon

----Original Message-----

From:

Templeton, Carrie

Sent:

Thursday, June 12, 2003 1:40 PM

To: Malaise, Gordon

Subject:

FW: Senate Democrats budget amendment request

Hi Gordon-

Sorry about the disjointed messages-trying to do too many things at once. I believe I answered by own question. JFC did restore some funding for youth apprenticeship, but they still suffer a cut. Senate Dems would like the amendment to restore full funding for youth apprenticeship, as proposed by the Gov...see the LFB comparative summary, pg 710, point b. Thanks Carrie

Carrie Templeton Office of Senator Jon Erpenbach 27th District

----Original Message-----

From:

Templeton, Carrie

Sent:

Thursday, June 12, 2003 1:34 PM

To: Malaise, Gordon

Subject:

RE: Senate Democrats budget amendment request

Hi Gordon:

Thanks again for the info, but now I believe I missed one of the final actions of JFC. I believe JFC corrected their previous action of deleting the program and funding with motion 809 at the end of their last day of action. Is that correct? I had thought the motion simply restored tech college funding, but it also restored the youth apprenticeship program...Thanks

Carrie

Carrie Templeton Office of Senator Jon Erpenbach 27th District

----Original Message-----

From: Malaise, Gordon

Sent: Tuesday, June 10, 2003 11:55 AM

To: Templeton, Carrie

Subject: RE: Senate Democrats budget amendment request

Carrie:

It will not be possible for me to draft an amendment to the JCF sub restoring the youth apprenticeship program by 8:30 a.m. on Friday. That is because the JCF sub will not be introduced until Monday.

Indeed, I cannot even do a preliminary amendment to the bill restoring the youth apprenticeship program because the governor retains the youth apprenticeship program in the bill.

In sum, the youth apprenticeship program cannot be restored until it is actually eliminated. As soon as the JCF sub is introduced and we are given the go ahead to begin drafting amendments, I will draft your amendment.

Gordon

----Original Message-----

From:

Templeton, Carrie

Sent:

Tuesday, June 10, 2003 10:00 AM

To:

Malaise, Gordon

Subject:

Senate Democrats budget amendment request

Gordon:

Senator Erpenbach, on behalf of Senate Democrats, would like to have an amendment to the JFC sub to SB 44 drafted pertaining to DWD's Youth Apprenticeship Program and related grant funding.

Senate Democrats will caucus on the budget this Friday, June 13 at 8:30 AM. They have requested that these amendments be available for the caucus at that time, if at all possible.

The drafting request is listed below:

Restore the Youth Apprenticeship Program and Youth Apprenticeship Grant Program and related funding. (See Motion 276 from JFC action on 5/8/03)

Please email or call (6-6670) with any questions. Thanks Carrie

Carrie Templeton Office of Senator Jon Erpenbach 27th District

Representative Huebsch Senator Welch

WORKFORCE DEVELOPMENT

Governor's Work-Based Learning Board [LFB Paper #837]

Motion:

Move to delete the Governor's recommendation to transfer the Governor's Work-Based Learning Board, executive director position, and related programs and staff to the Division of Workforce Solutions. Instead make the following changes.

- A. Eliminate the Governor's Work-Based Learning Board and related responsibilities.
- B. Eliminate the youth apprenticeship and youth apprenticeship grant program and \$2,203,000 GPR in annual funding.
- C. Delete \$659,300 GPR and 5.7 GPR positions annually including the executive director of the Board.
- D. Transfer all the remaining funding, programs, and staff, including Carl Perkins, Title II tech prep funds, work-based learning grants to tribal colleges, and school-to-work for at-risk youth programs to the Wisconsin Technical College System Board for administration.

Note:

This motion would:

- (a) Eliminate the Governor's Work-Based Learning Board (GWBLB).
- (b) Eliminate the youth apprenticeship and \$2,203,000 GPR annually and the youth apprenticeship grant programs.
- (c) Delete \$653,900 GPR and 5.7 GPR administrative positions annually, including the executive director of the GWBLB.

(d) Transfer the remaining GWBLB programs, funding and staffing to the Wisconsin Technical College System (WTCS) Board for administration.

This would transfer \$285,000 GPR, \$2,965,900 PR, 4.60 PR positions, \$318,800 FED, and 5.45 FED positions annually to WTCS.

[Change to Bill: -\$5,724,600 GPR and -5.70 GPR positions]

=/O, OF

Representative Kaufert Senator Darling Senator Welch

DWD/WTCS

Youth Apprenticeship and Youth Apprenticeship Training Grant Programs
Discretionary Compensation Adjustments
Grants for Work-Based Learning Boards

Motion:

Move to:

- 1. Restore the youth apprenticeship and youth apprenticeship training grant programs in the Department of Workforce Development. Provide \$1,100,000 GPR annually for youth apprenticeship training grants. Require that, in order to receive a grant, the local partnership must meet the following requirements: (a) limit the cost per student to a maximum of \$900 per youth apprentice (total grant divided by the number of students to be served); (b) provide matching funds equal to 50% of the grant amount; (c) at least 80% of two-year program participants must receive a high school diploma upon completion of the youth apprenticeship program; and (d) at least 60% of youth apprentices must be offered full-time employment by their employers upon completion of the program. In addition, provide \$365,000 GPR and 3.0 GPR positions annually to administer the program.
- 2. Require DOA to reduce from each state agency's budget in 2003-04 and in 2004-05 an amount equal to 27% of the amount of funding that, on an annualized basis, equals the full annualized value of discretionary compensation adjustments that were granted to non-represented classified employees in each agency in fiscal year 2001-02, including the costs of associated increased fringe benefit costs. Require DOA to deduct those amounts from the respective appropriations of those agencies and to lapse those non-GPR amounts to the general fund, except for amounts that are from federal funds or from other fund sources whose lapse would be prohibited by state or federal laws or constitutions. Reduce GPR appropriations by an estimated \$520,000 annually, PR appropriations by an estimated \$400,000 annually, and SEG appropriations by an estimated \$80,000 annually. Increase GPR-Earned by an estimated \$480,000 annually.
- 3. Transfer \$300,000 PR annually in tribal gaming revenue from the appropriation that supports gaming economic development and diversification grants and loans in the Department of Commerce to the Wisconsin Technical College System Board to support grants to tribal colleges for work-based learning programs.

[Change to Bill: \$1,890,000 GPR, -\$800,000 PR, -\$160,000 SEG; and \$960,000 GPR-REV and 3.0 GPR positions]

The executive director of the Council would assist it in performing its duties and assist the Department in administering the school-to-work, youth apprenticeship, and work-based learning programs transferred to DWS.

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DWS would administer the transferred programs. It would be required to review the recommendations of the Council before approving occupations for the youth apprenticeship program and the school-to-work program for at-risk youth.

All contracts, rules and orders, and pending matters of the GWBLB would be transferred to DWS on the effective date of the bill. Unencumbered balances in deleted appropriations would be transferred to the appropriate appropriations under DWS.

Under current law, the GWBLB plans, coordinates, administers, and implements youth apprenticeship, school-to-work, and work-based learning programs plus any programs assigned to the Board by executive order of the Governor. The GWBLB consists of 17 members including the Governor, State Superintendent of Public Instruction, president of the Wisconsin Technical College System (WTCS) Board, director of the technical college system, Secretary of DWD, and administrator of DWS, and public representatives of business and industry, labor, and secondary vocational education and work-based learning. The Speaker of the Assembly and Senate Majority Leader can each appoint two public members. The GWBLB is authorized 16.75 positions, including an executive director.

Joint Finance: Delete provision. Instead make the following changes:

- a. Eliminate the Governor's Work-Based Learning Board, executive director position, and related responsibilities.
- b. Transfer the youth apprenticeship and youth apprenticeship training grant programs to DWD for administration. A total of \$1,100,000 GPR would be provided annually for youth apprenticeship training grants. (This would be an annual reduction to base level funding of \$1,103,000 GPR.) In order to receive a grant, the local partnership would be required to meet the following requirements: (1) limit the cost per student to a maximum of \$900 per youth apprentice (total grant divided by the number of students to be served); (2) provide matching funds equal to 50% of the grant amount; (3) at least 80% of two-year program participants must receive a high school diploma upon completion of the youth apprenticeship program; and (4) at least 60% of youth apprentices must be offered full-time employment by their employers upon completion of the program. In addition, \$365,000 GPR and 3.0 GPR positions would be annually provided to administer the program. (This would be a reduction of \$294,300 GPR and 2.7 GPR positions annually.)
- c. Transfer all remaining funding, programs, and staff, including Carl Perkins, Title II tech prep funds, work-based learning grants to tribal colleges, and school-to-work for at-risk youth programs to the Wisconsin Technical College System (WTCS) Board for administration. Annual funding for work-based learning grants to tribal colleges would be reduced by 50% to \$300,000 PR in tribal gaming revenues. Finally, specify that incumbent employees related to the

2003

Date (time) needed

LRB b 05/0 / /

BUDGET AMENDMENT

[Not for compile]

See form AMENDMENTS — COMPONENTS & ITEMS.

SENATE AMENDMENT TO SENATE SUBSTITUTE AMENDMENT 1 TO 2003 SENATE BILL 44

At the locations indicated, amend the substitute amendment as follows:

#. Page ..., line ...:

#. Page ..., line ...:

#. Page ..., line ...:

#. Page, line ...

2003

AMENDMENTS

LRB 6 510	/_	_1
GM:	:	

\$\$\$ INCREASE/DECREASE

In the component bar, for a "regular" amendment item: For the item text, execute:
#. Page
[purposes] for which the appropriation is madel tocrease funding for

#. Page, line: in(de)crease the dollar amount for fiscal year 2003-04
by \$,, and in(de)crease the dollar amount for fiscal year 2004-05 by \$, [tocrease funding for the [purpose]
[purposes] for which the appropriation is made] [tocrease funding for
]*.
In the component bar, for a "frozen" amendment item (used in amendments to amendments): For the item text, execute: create → item: → afterline [or the applicable item] For the "frozen" item text, execute: create → item: → frz: → m: → \$inc-dec
#. Page , line :
Page line: in(de)crease the dollar amount for fiscal year 2003–04
by \$, and in(de)crease the dollar amount for fiscal year 2004–05 by \$
y v v v v v v v v v v v v v v v v v v v
[purposes] for which the appropriation is made] [tocrease funding for
/]*.
* Use the 2nd alternative if the purpose of the increase or decrease is more limited than the purpose or purposes of the appropriation as currently shown in the text of ch. 20, stats.

(EV5)

[rev: 9/17/02 2003amdt/inc/dec(fm)]

STATE OF WISCONSIN – LEGISLATIVE REFERENCE BUREAU – LEGAL SECTION (608–266–3561)

DNOTE
Senator Erpenbach?
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4 This amendment restores funding for youth
apprenticeship Grants to the level recommendary proposed in
the governoity budget billo
GMW.
G1001
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DRAFTER'S NOTE FROM THE LEGISLATIVE REFERENCE BUREAU

LRBb0510/1dn GMM:wlj:ch

June 17, 2003

Senator Erpenbach:

This amendment restores funding for youth apprenticeship grants to the level proposed in the governor's budget bill.

Gordon M. Malaise Senior Legislative Attorney Phone: (608) 266–9738

E-mail: gordon.malaise@legis.state.wi.us